



# Land Development Services Fee Amendments

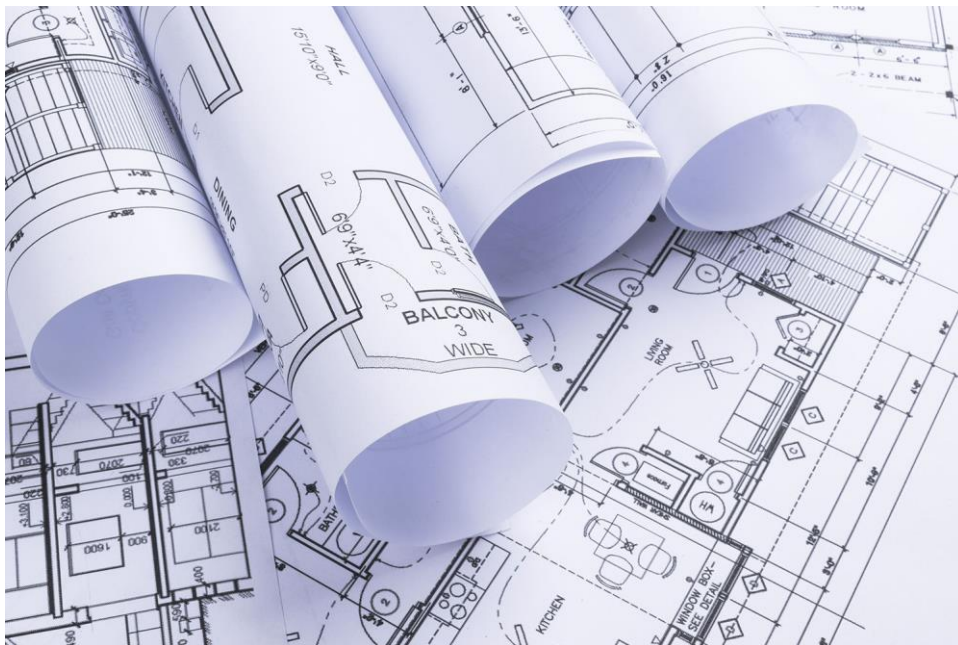
Proposed Appendix Q Updates

Outreach and Feedback Sessions

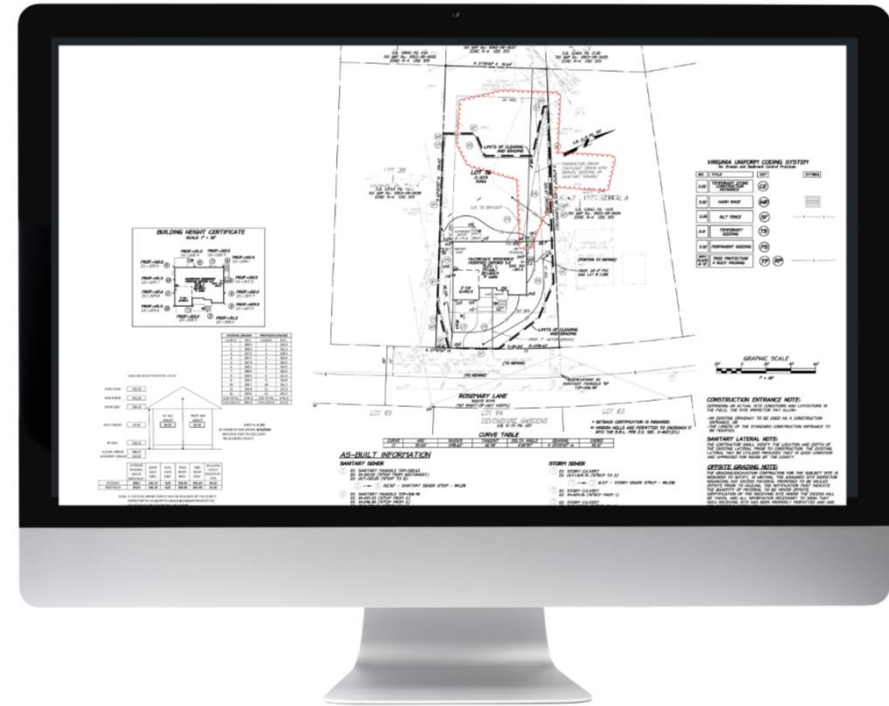
Summer/Fall 2018

# Preparing for Transition

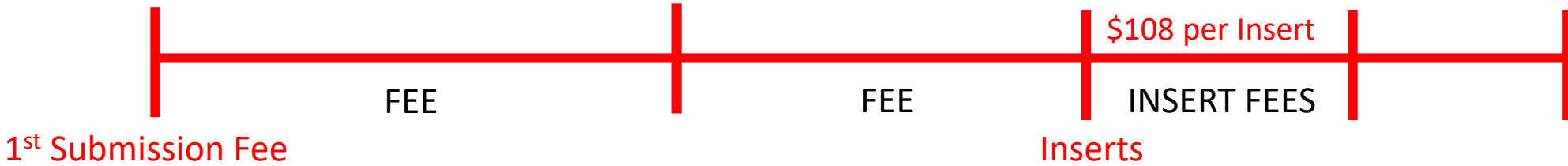
## Paper Plans



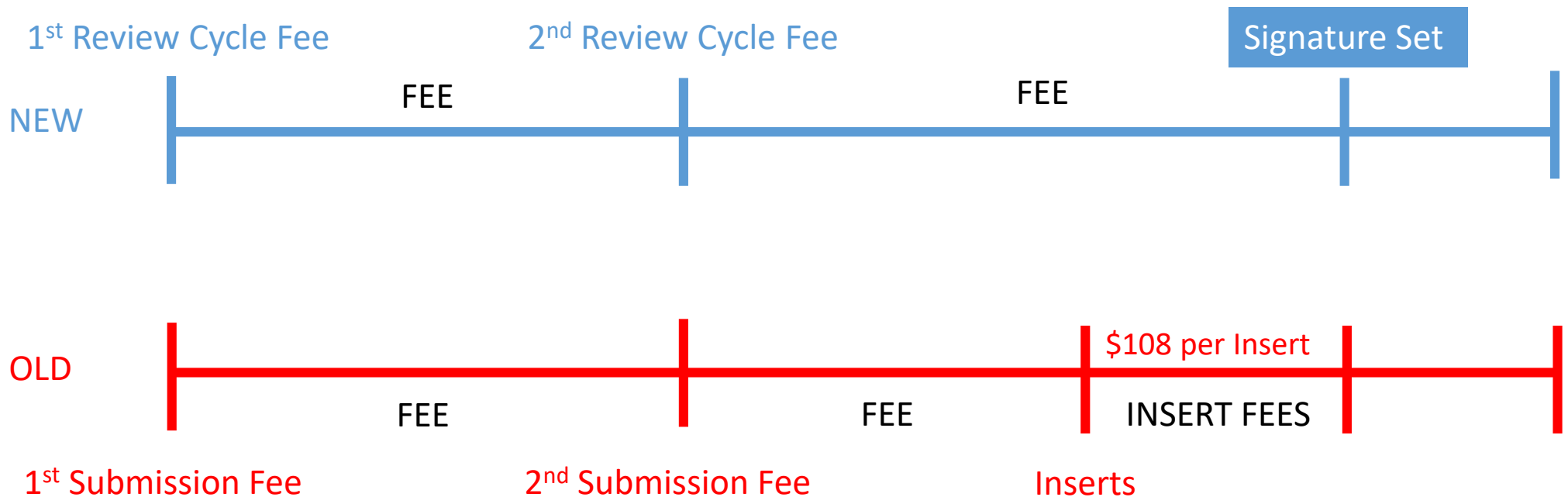
## Electronic Plans



# Current Fee Structure



# Moving to e-Plans - Review Cycles

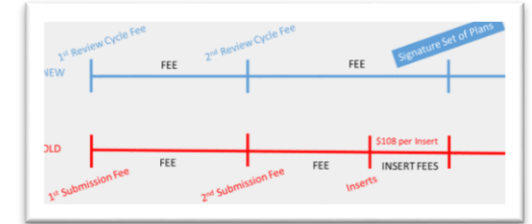


# What is Changing – Site Plans?

- Review Cycles Replacing Submissions
- No More Insert Fees for ePlans
- Digitization Fee Added for Paper Plans

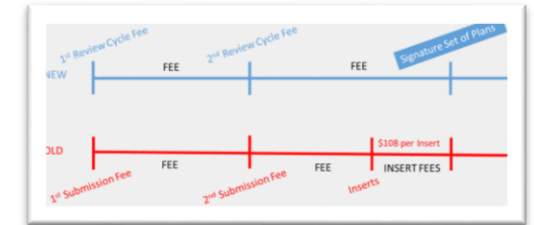


# Proposed Changes to Fee Schedule



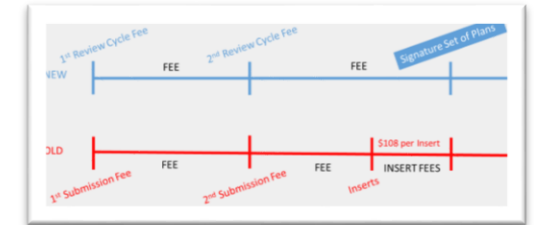
	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
<b>Site Plans</b>					
	1 <sup>st</sup> <del>Submission Base Fee</del> Review Cycle Fee	\$8,755	\$9,806	\$1,051	12%
	Inserts	\$108 (Average \$1,944 Per Plan)		<b>\$0</b>	
	2 <sup>nd</sup> <del>Submission</del> -Review Cycle Fee	50% of Initial Fee (1 <sup>st</sup> Cycle + Additional Fees)	55% of Initial Fee (1 <sup>st</sup> Cycle + Additional Fees)		10%
	<del>3<sup>rd</sup> Submission</del> Signature Set	\$5,604		<b>\$0</b>	
	4 <sup>th</sup> <del>Submission</del> Additional Review Cycles	\$5,604	\$6,000	\$396	7%
	Revisions	\$1,270	\$1,346	\$76	6%

# Proposed Changes to Fee Schedule



	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
<b>Minor Site Plans</b>					
	1 <sup>st</sup> <del>Submission Base Fee</del> Review Cycle Fee	\$3,422	\$3,901	\$475	14%
	Inserts	\$108 (Average \$1,188 Per Plan)		<b>\$0</b>	
	2 <sup>nd</sup> <del>Submission</del> -Review Cycle Fee	\$3,422	55% of Initial Fee (1 <sup>st</sup> Cycle)	Average \$435	Average 25%
	<del>3<sup>rd</sup> Submission</del> Signature Set	\$3,422		<b>\$0</b>	
	4 <sup>th</sup> <del>Submission</del> Additional Review Cycles	\$3,422	\$3,750	\$328	10%
	Revisions	\$678	\$719	\$41	6%

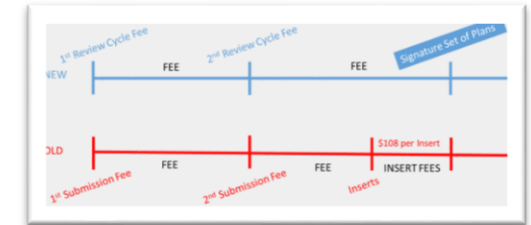
# Proposed Changes to Fee Schedule



	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
<b>Subdivision Plans</b>					
	1 <sup>st</sup> <del>Submission Base Fee</del> Review Cycle Fee	\$5,796	\$6,955	\$1,159	20%
	Inserts	\$108 (Average of \$1,512 per Plan)		<b>\$0</b>	
	2 <sup>nd</sup> <del>Submission</del> -Review Cycle Fee	50% of Initial Fee (1 <sup>st</sup> Cycle + Additional Fees)	55% of Initial Fee (1 <sup>st</sup> Cycle + Additional Fees)		10%
	<del>3<sup>rd</sup> Submission</del> Signature Set	\$5,604		<b>\$0</b>	
	4 <sup>th</sup> <del>Submission</del> Additional Review Cycles	\$5,604	\$6,000	\$396	7%
	Revisions	\$1,270	\$1,346	\$76	6%

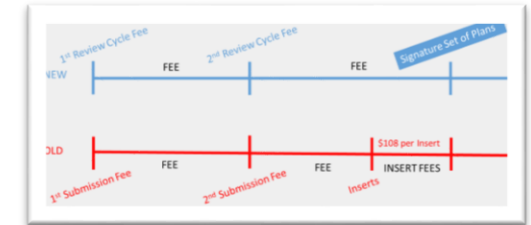


# Proposed Changes to Fee Schedule



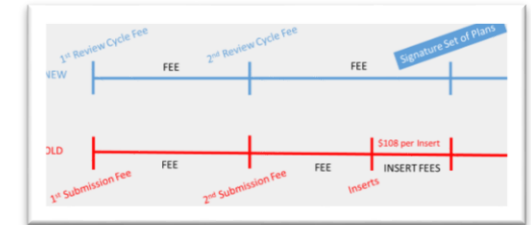
	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
<b>Grading Plans (Non-Bonded) – 1<sup>st</sup> Lot INF</b>					
	1 <sup>st</sup> <del>Submission Base Fee</del> Review Cycle Fee	\$1,685	\$1,921	\$236	14%
	Inserts	\$108 (Average of \$648 per Plan)		<b>\$0</b>	
	2 <sup>nd</sup> <del>Submission</del> -Review Cycle Fee	\$678	55% of Initial Fee (1 <sup>st</sup> Cycle)	Average \$379	Average 56%
	<del>3<sup>rd</sup> Submission</del> Signature Set	\$678		<b>\$0</b>	
	<del>4<sup>th</sup> Submission</del> Additional Review Cycles	\$678	\$700	\$22	3%
	Revisions	\$678	\$712	\$34	5%

# Proposed Changes to Fee Schedule



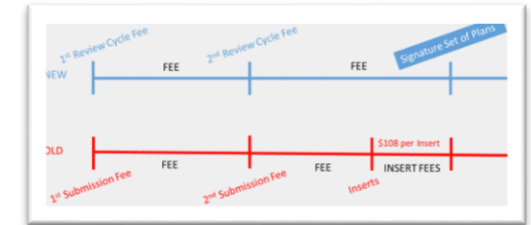
	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
<b>Rough Grading Plans – Per Division or Disturbed Acre</b>					
	1 <sup>st</sup> <del>Submission Base Fee</del> Review Cycle Fee	\$792	\$903	\$111	14%
	Inserts	\$108 (Average of \$864 per Plan)		<b>\$0</b>	
	2 <sup>nd</sup> <del>Submission</del> -Review Cycle Fee	25% of Initial Fee (1 <sup>st</sup> Cycle)	55% of Initial Fee (1 <sup>st</sup> Cycle)	Average \$89	Average 11%
	<del>3<sup>rd</sup> Submission</del> Signature Set	25% of Initial Fee (1 <sup>st</sup> Cycle)		<b>\$0</b>	
	<del>4<sup>th</sup> Submission</del> Additional Review Cycles	25% of Initial Fee (1 <sup>st</sup> Cycle)	\$900	Average \$33	Average 4%
	Revisions	25% of Initial Fee (1 <sup>st</sup> Cycle)	\$500	Average \$343 Savings	Average 41% Savings

# Proposed Changes to Fee Schedule



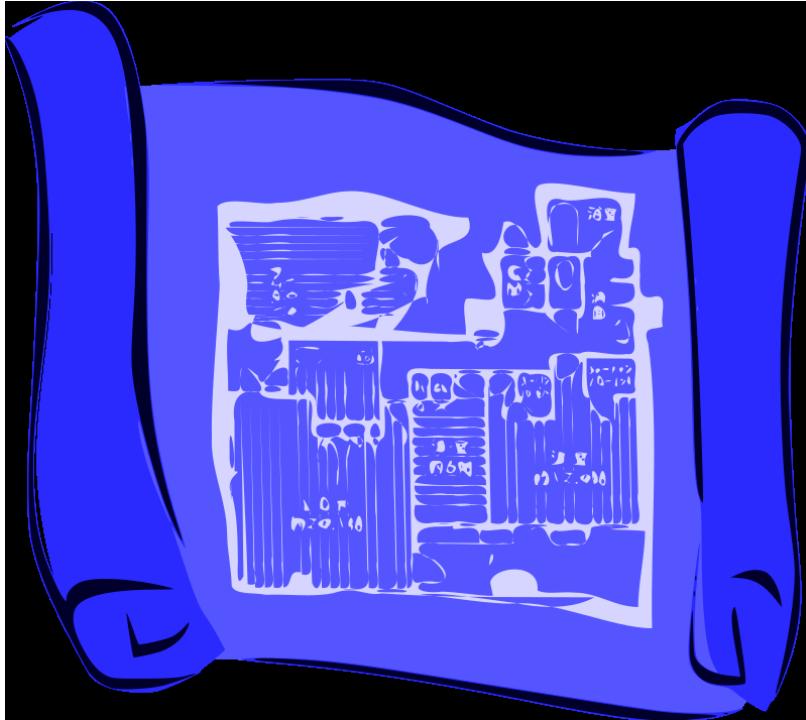
	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
<b>Public Improvement Plans ONLY</b>					
	1 <sup>st</sup> <del>Submission Base Fee</del> Review Cycle Fee	\$4,223	\$3,843	-\$380	-9%
	Inserts	\$108 (Average of \$540 per Plan)		<b>\$0</b>	
	2 <sup>nd</sup> <del>Submission</del> -Review Cycle Fee	\$0	55% of Initial Fee (1 <sup>st</sup> Cycle + Additional Fees)	Average \$1,142	
	<del>3<sup>rd</sup> Submission</del> Signature Set	50% of Initial Fee (1 <sup>st</sup> Cycle + Additional Fees)		<b>\$0</b>	
	<del>4<sup>th</sup> Submission</del> Additional Review Cycles	50% of Initial Fee (1 <sup>st</sup> Cycle + Additional Fees)	\$2,500	Average \$89	Average 11%
	Revisions	\$1,270	\$1,346	\$76	6%

# Proposed Changes to Fee Schedule



	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
<b>Other Administrative Fees</b>					
	Digitization Fee	\$0	\$0.75 per Square Foot of Paper Plan		

# Additional Fee Schedule Changes

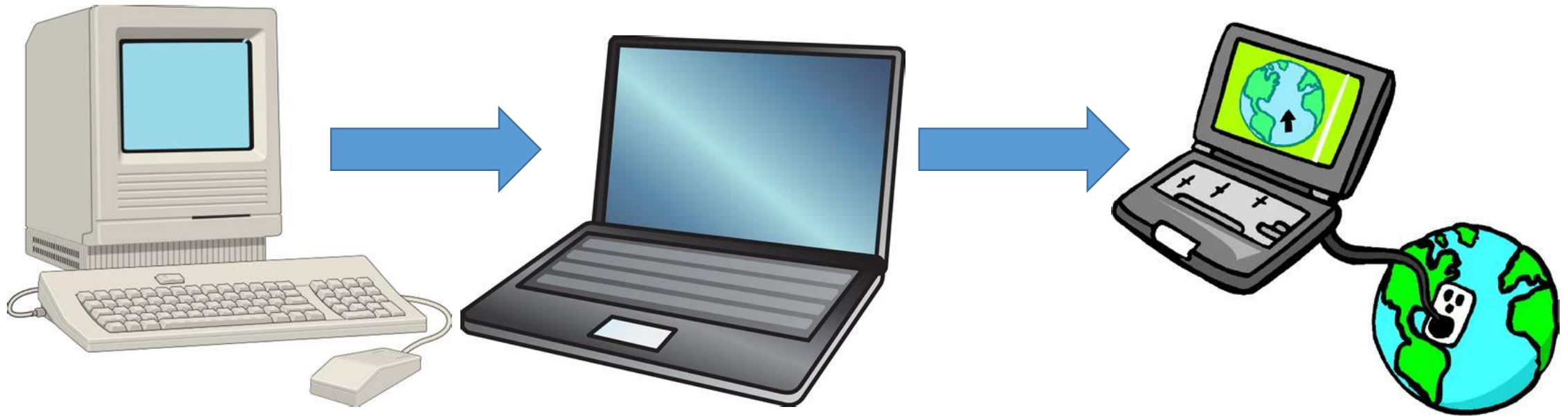


# Additional Fee Schedule Changes

	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
<b>Other Site Inspection Fees</b>					
	Dedicated Streets	\$2,601.60	\$2,601.60		
	• For the first <del>556</del> 350 Square Yards				
	• Plus Fee for Each Additional Square Yard or Fraction Thereof	\$1.94	\$3.04	\$1.10	57%
	Private Streets	\$2,110.80	\$2,110.80		
	• For the first <del>556</del> 350 Square Yards				
	• Plus Fee for Each Additional Square Yard or Fraction Thereof	\$1.57	\$2.46	\$0.89	57%
<b>Other Administrative Fees</b>					
	Seasonal Landscape Deferral Application	\$0	\$108		

# Technology Fee

- Proposed 4% Surcharge on All Land Development Transactions
- Set Aside Funding for Future Improvements to Customer-Facing Technology
- Below Average of Surrounding Jurisdictions



# Next Steps and Questions?

- Summer and Fall 2018 – Outreach to Stakeholders/Industry Partners
- Fall 2018 – Presentation to Development Process Committee and Other Committees
- Late Winter 2019 – Presentation to Planning Commission
- Late Winter 2019 – Consideration by Board of Supervisors and Hearings
  
- Spring 2019 – Target for New Fee Implementation